

**North Yorkshire County Council****Corporate and Partnerships Overview and Scrutiny Committee****19 June 2017****Review of year two of the pilot of County Councillor Locality Budgets****1. Purpose of the report**

- 1.1. To review the operation of County Councillor Locality Budgets in the second year of the pilot (financial year 2016/17).

**2. Background**

- 2.1. The Executive agreed on 16 June 2015 to earmark £792,000 in total from General Working Balances for a two year pilot of Locality Budgets, with a brief evaluation at the end of each year. This was based on £5,000 a year for two years for 72 County Councillors, plus 10% to cover additional costs including administration, monitoring and evaluation. A summary of the scheme agreed by the Executive on 18 August 2015 is attached as appendix 1.
- 2.2. Locality Budgets enable County Councillors to respond to local needs by recommending the allocation of small amounts of funding to support projects or activities that directly promote the social, economic or environmental wellbeing of the communities they represent.
- 2.3. The scheme seeks to ensure that County Councillors have a clear role in the allocation of funding in their Division within the criteria and process agreed by the Executive. This role includes actively promoting the scheme within their Division so that the money is allocated to meet appropriate local needs.
- 2.4. Because the allocation of funding is an executive decision, the formal decision is taken by the Executive Member with responsibility for Stronger Communities, taking into account the information received and the recommendation of the relevant County Councillor.
- 2.5. Transparency is a significant feature of the scheme:
  - County Councillors are required to declare any interests when making a recommendation

- all decisions are circulated to all County Councillors and subject to normal call-in procedures, including five clear working days elapsing before implementation
  - all awards are published on the County Council website
  - many awards receive press coverage (the County Council's communications team will support every County Councillor to publicise one award per year, but many recipients make their own arrangements for publicising awards)
- 2.6. The second year of the pilot started on 20 April 2016 and the last date for the receipt of recommendations was 17 February 2017 (to allow sufficient time for decisions to be made before the start of the pre-election period linked to County Council elections in May 2017).
- 2.7. A review of the first year of the pilot (financial year 2015/16) was presented to Corporate and Partnerships Overview and Scrutiny Committee on 20 June 2016 and is available online at <http://democracy.northyorks.gov.uk/FunctionsPage.aspx?dsid=77988&action=GetFileFromDB>.

### **3. Review of approved recommendations in year two**

- 3.1. 388 recommendations were approved; an average of just over five recommendations per County Councillor.
- 3.2. Only one County Councillor did not make any recommendations and the largest number of recommendations made by a County Councillor was eleven.
- 3.3. The funding committed in year one was £343,563 (95% of total budget). The average recommendation was £885, the lowest £300 (the minimum allowed) and the maximum was £5,000 (the maximum allowed).
- 3.4. 382 projects and activities were supported in total. This is slightly less than the number of approved recommendations because the scheme allows more than one County Councillor to support a project or activity provided that the total funding allocated to it does not exceed £5,000.
- 3.5. A list of all approved recommendations is attached as appendix 2 and a summary of committed funding by County Councillor is attached as appendix 3.

- 3.6. The majority (61%) of the funding was allocated for projects and activities managed by not for profit organisations (including charities and voluntary organisations), 28% by parish and town councils, 7% by schools, and 3% by NYCC directorates for additional services over and above mainstream budgets. A breakdown of committed funding by type of organisation is attached as appendix 4.
- 3.7. The funding was allocated to a very broad range of types of projects and activities, with the largest allocations going to projects and activities supporting village and community hall improvements (14%), environmental improvements (11%), non-school activities for children and young people (9%), defibrillators (8%), and sport for adults (7%). A breakdown of committed funding by type of project or activity is attached as appendix 5.
- 3.8. Some recommendations were closely linked to projects being established with the support of the Stronger Communities programme, but many were not. County Councillors receive a monthly update about local projects being established with the support of the Stronger Communities programme and the Stronger Communities Delivery Managers can provide additional advice on these on request.
- 3.9. Based on information supplied on recommendation forms, 264 (68%) of the approved recommendations were for a contribution towards the cost of a project or activity rather than the full cost. The total cost of the projects and activities supported was estimated to be £2,081,808; equivalent to 606% of the funding committed from Locality Budgets.

#### **4. Changes in recommendations between years one and two**

- 4.1. There was no significant change in the number of recommendations (from 376 in year one to 388 in year two) or the total funding allocated (from £349,996 to £343,563).
- 4.2. There was a small increase in the proportion of funding allocated for projects and activities managed by not for profit organisations (from 59% in year one to 61% in year two) and parish and town councils (from 23% to 28%), balanced by reductions for schools and additional NYCC services over and above mainstream budgets.
- 4.3. Village and community hall improvements, non-school activities for children and young people, and environmental improvements continued as the most popular type of project by funding allocated (albeit in a different order).

- 4.4. There was no significant change in the number of recommendations that were for a contribution towards the cost of a project or activity rather than the full cost (68% in both years), but there was a significant increase in the total cost of the projects and activities supported (up from the equivalent of 376% of the funding committed from Locality Budgets in year one to 606% in year two).

## **5. Review of administration in year two**

- 5.1. A dedicated business support officer supported the scheme; managing all the documentation and payments as well as being the first point of contact and advice for County Councillors. It would not have been possible to administer the programme without this additional resource.
- 5.2. Recommendations were made throughout the year, however a significantly high proportion were made in the last three months.

## **6. Feedback from County Councillors**

- 6.1. In March 2017 all County Councillors were asked by email to provide feedback on the scheme and 17 responded.
- 6.2. Comments included:
- “Enabled support to be provided for small community led and based organisations. It has enabled me to demonstrate that NYCC is supportive of small schemes which can make huge differences to my community's life”
  - “Locality Budget has been a great help to communities”
  - “The scheme has helped to give a measure of funding to quite a few local organisations that would otherwise struggle”
  - “For the most part it has encouraged communities to work together for the things they want which we can't provide”
  - “I also like the streamlined application process, and the speed of decision-making”
  - “With regards to the process, it could not have been simpler, the staff were extremely efficient and most helpful, I cannot think of any way to improve the administration”
  - “I first thought that the Locality Budget Scheme when introduced would be hard work, full of red tape and be difficult to find the right recipients. How wrong I was, the scheme was so easy to use, with excellent staff to help in every way, and was so rewarding to me as

a local County Councillor by getting involved with all community groups in my Division”

- “Schemes that would probably not have got off the ground have been funded ... [but] the spending is not strategic ... and I think there is a better use that council could make with the money”

## **7. Impact**

- 7.1. The aim of the scheme is to enable County Councillors to respond to local needs by recommending the allocation of small amounts of funding to support projects or activities that directly promote the social, economic or environmental wellbeing of the communities they represent.
- 7.2. Measured against this aim, the scheme has had a positive impact. Over the two years every County Councillor has made recommendations and the scheme has supported 738 projects and activities that improve the social, economic or environmental wellbeing of local communities in North Yorkshire. The vast majority of supported projects and activities actively engaged volunteers in improving the wellbeing of local communities and two-thirds also levered in additional or match funding.
- 7.3. However, the very wide variety of projects and activities supported and the need to ensure that the costs of monitoring are not disproportionate, makes it impossible to meaningfully measure or compare the impact of individual projects and activities. Limiting the range of projects or activities that could be supported would enable a small number of measures to be specified, but this would significantly fetter the ability of County Councillors to respond to local needs.
- 7.4. County Councillors are provided with a copy of monitoring forms in respect of their recommendations so that they are aware of the impact of each project or activity and can take this into account when making future recommendations. Monitoring forms and appropriate supporting evidence are also reviewed by officers. Any concerns about potential fraud or financial irregularity are dealt with in accordance with standard Council procedures.

## **8. Equality**

- 8.1. An equality impact assessment was undertaken before the scheme was introduced and this has since been reviewed. No adverse impacts were anticipated before the introduction of Locality Budgets and none have any been identified since.

8.2. The scheme explicitly states that recommendations in respect of projects or activities that are contrary to the Council's equality and diversity policy will not be accepted. Organisations also have to agree to meet all relevant legislation including equality before receiving funding.

## **9. Future arrangements for Locality Budgets**

9.1. In February 2017 County Council set aside £1.5m for Locality Budgets for the duration of the new County Council (2017/18 to 2020/21) subject to terms to be agreed with the Assistant Chief Executive (Legal and Democratic Services) in consultation with the Executive Member for Stronger Communities.

9.2. The new arrangements have now been agreed. The basics have not changed: £5,000 per Member per financial year; no moving of budget between financial years; recommendations from individual County Councillors (not applications by groups); and executive decisions by the Executive Member for Stronger Communities.

9.3. The scheme has been amended to:

- encourage County Councillors to consider how their recommendations can best be used to lever in additional funding, volunteers and community engagement - multiplying the overall impact
- require evidence of expenditure to be submitted with all monitoring forms (reflecting current practice)
- simplify the period during which a grant may be spent (funding will not be awarded for expenditure that has already been incurred, and expenditure must be completed within twelve months of the funding offer being accepted)
- introduce a reasonable period (three months) during which an organisation must accept or refuse a grant offer
- require that external organisations receiving grants are parish or district councils or voluntary or community organisations
- ensure that the limit of £5,000 for a project or activity is an annual limit and not cumulative since the start of the Locality Budgets scheme in 2015

9.4. The recommendation form has been amended to require County Councillors to provide a rationale for the recommendations and to declare all relevant interests including membership of external organisations who will benefit from a grant.

- 9.5. County Councillors were briefed on the revised scheme at the Members Seminar on 15 June 2017.
- 9.6. The time period during which recommendations and decisions can be made will normally be from 1 May to 28 February each financial year. In 2017/18 the period started on 15 June 2017 (because of the general election). In 2020/21 the period will end on 31 January 2021 (because of the county council elections).

## **10. Recommendation**

- 10.1. That the Committee considers and comments on the second year of operation of County Councillor Locality Budgets

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1 June 2017

Appendix 1 – Summary of the pilot scheme (2015/16 to 2016/17)

Appendix 2 – Approved recommendations in year two

Appendix 3 – Committed funding by County Councillor in year two

Appendix 4 – Committed funding by type of organisation undertaking the project or activity in year two

Appendix 5 – Committed funding by type of project or activity in year two

Appendix 6 – Summary of the Locality Budgets scheme agreed for the duration of the new County Council (2017/18 to 2020/21)

## **Appendix 1 - Summary of the pilot scheme (2015/16 to 2016/17)**

1. Each County Councillor can recommend the allocation of funding to support one or more specific projects or activities that directly promote the social, economic, or environmental wellbeing of the communities within the Division that the County Councillor represents. Projects and activities must be lawful and not undermine the Council's or a partner's priorities or service delivery.
2. Each County Councillor has a total budget allocation of £5,000 per financial year. Budget allocations cannot be moved between financial years. The minimum funding which can be recommended for a project or activity is £300 and the maximum £5,000. Two or more County Councillors can jointly recommend funding for a project or activity, but the maximum total funding for any project or activity is £5,000.
3. Each County Councillor is provided with forms on which to make a recommendation. Completed forms (including a declaration of any disclosable pecuniary or personal interests) should be sent to the Locality Budget business support officer at County Hall.
4. If the Monitoring Officer has any concerns about any recommendation, this will be raised with the relevant County Councillor.
5. All recommendations will be considered by the Executive Member with responsibility for Stronger Communities (or in their temporary absence, the Leader), who will make a decision taking into account the information received and the recommendation of the relevant County Councillor.
6. In the event that the Executive Member with responsibility for Stronger Communities has a disclosable pecuniary or personal interest in a proposed grant, they will not take that decision, but will ask the relevant County Council officers to refer the matter for determination by the Leader.
7. The Locality Budget business support officer will notify the relevant County Councillor of the decision taken by the Executive member and the reasons. As an executive decision by an individual Executive Member it will also be the subject of a decision record and the decision record procedures.
8. All recommendations made by a County Councillor and all decisions by an Executive Member will be made in accordance with the principles of decision making set out in the Council's Constitution.



9. No recommendations or decisions will be made within the pre-election period in respect of a county council, district council or general election (ie the period between the day the notice of election is published and the final election results; normally six weeks).
10. Funding will not be awarded for projects or activities that have already been completed. Project or activities will be expected to start within three months and to complete within twelve months of the funding being awarded.
11. If funding is awarded for a project or activity to be undertaken or managed by an external organisation, the Council will offer a grant to the organisation provided that the organisation has an organisational bank account and agrees to:
  - provide the Council with a statement of how the funding has been spent and how it has benefited the local community;
  - allow the Council reasonable access to all records relating to the funding for at least four years after the funding has been awarded;
  - meet all relevant legislative requirements;
  - repay to the Council all unspent funding within one month if it has not been spent within twelve months of it having been awarded; and
  - acknowledge receipt of a grant from the Council in all publicity relating to the project or activity and in their annual accounts and report.
12. Funding will not be approved in respect of:
  - projects or activities that will only benefit an individual or an individual family or a private business;
  - political parties or trade unions or employers' associations or groups affiliated with any of these;
  - lobbying or lobbying organisations;
  - projects or activities that seek to promote a faith or belief as their main purpose;
  - projects or activities that are contrary to the Council's equality and diversity policy; or
  - organisations which actively or vocally oppose fundamental British values.
13. All projects and activities awarded funding will be sent a monitoring form which must be completed and returned to the Locality Budget business support officer at County Hall within twelve months of the grant being awarded. A copy will be provided to the relevant County Councillor by the Locality Budget business support officer.

14. If a satisfactorily completed monitoring form is not submitted within twelve months, of the funding being issued, a request will be made for the funding to be repaid within one month.
15. A sample of projects and activities awarded funding will be asked to provide additional evidence to substantiate their monitoring form (for example copies of quotes and receipts for expenditure).
16. If satisfactory additional evidence is not provided within one month, a request will be made for the funding to be repaid within one month.
17. Projects and activities that have not returned satisfactorily completed monitoring forms, or when requested provided satisfactory additional evidence, will not be eligible to for future funding.
18. All concerns will be dealt with in accordance with standard Council procedures relating to suspected fraud or financial irregularity.

## Appendix 2 – Approved recommendations in year two

<i>Councillor</i>	<i>Amount</i>	<i>Description of grant / name of organisation</i>
Cllr Val Arnold	£762	Community Defibrillator for Kirkbymoorside / Kirkbymoorside Town Council
Cllr Val Arnold	£750	Helmsley Community Library start-up costs / Helmsley Community Library Group
Cllr Val Arnold	£750	Kirkbymoorside Community Library start-up costs / Kirkbymoorside Community Library Group
Cllr Val Arnold	£400	Purchase and installation of a Vortex Rotator & Goal Nets / Helmsley Recreation Ground
Cllr Val Arnold	£700	Installation of a Trim Trail at The Limes in Helmsley / Helmsley Town Council
Cllr Val Arnold	£700	Helmsley Cemetery Restoration Project / Helmsley Town Council
Cllr Val Arnold	£500	Advice and information board / Rosedale Parish Council
Cllr Val Arnold	£438	Updating the village hall toilet facilities / Cold Kirby Institute
Cllr Margaret Atkinson	£582.50	Allotments for North Stainley residents / North Stainley with Sleningford Parish Council
Cllr Margaret Atkinson	£400	Purchase a projector and screen for 1 <sup>st</sup> Masham Guides / 1 <sup>st</sup> Masham Guides Senior Section
Cllr Margaret Atkinson	£300	Purchase a flag and case for parades for 1 <sup>st</sup> Masham Guides / 1 <sup>st</sup> Masham Guides Senior Section
Cllr Margaret Atkinson	£300	Camping equipment for 1 <sup>st</sup> Masham Scouts and Beavers / 1 <sup>st</sup> Masham Scouts
Cllr Margaret Atkinson	£882.70	Purchase football training equipment / Kirkby Lions
Cllr Margaret Atkinson	£1,250	Hiring of the hall and instructor for local exercise class / Keep Moving Masham

Cllr Margaret Atkinson	£1,284.80	Purchase equipment for competitions & activities / Winksley-cum-Grantley Young Farmers Club
Cllr Andrew Backhouse	£1,600	Removal of four trees at St. Mark's Family and Youth Centre / St. Mark's Parish Church PCC
Cllr Andrew Backhouse	£1,800	Provision and extension of library services / Newby and Scalby Library and Information Centre
Cllr Andrew Backhouse	£1,600	Start-up costs for Mini Music Signers and the purchase of a noticeboard / St. Mark's Church
Cllr Robert Baker	£500	Provision of modern heaters / Kirby Wiske Village Hall Committee
Cllr Robert Baker	£1,000	Installation of CCTV / Dalton Village Hall Committee
Cllr Robert Baker	£500	Thirsk8 Park asset transfer / Thirsk8 Park
Cllr Robert Baker	£1,000	Purchase of logoed clothing / 1 <sup>st</sup> Topcliffe Scouts
Cllr Robert Baker	£1,000	Start-up, marketing and training costs / Thirsk Community Library
Cllr Robert Baker	£405.59	Purchase a replacement timber park seat / Thornton le Street Parish Council
Cllr Robert Baker	£300	Village green improvements at Skipton on Swale / Village Meeting
Cllr Arthur Barker	£500	Improvements to the disabled access at Kirkby Fleetham Village Hall Car Park / Kirkby Fleetham Village Hall Charity
Cllr Philip Barrett	£3,000	Widening of footway in Crosshills / NYCC Highways
Cllr Philip Barrett	£300	Replacement events shelter for 1 <sup>st</sup> Glusburn Brownies / 1 <sup>st</sup> Glusburn Brownies

Cllr Philip Barrett	£1,200	Start-up costs for South Craven Community run Library / South Craven Community Library Services
Cllr Philip Barrett	£500	Purchase a replacement portable training cage / Sutton in Craven Cricket Club
Cllr Derek Bastiman	£1,000	Replacing the worn out safety surface in Children's playground / Fylingdales Parish Council
Cllr Derek Bastiman	£1,000	Provide equipment and travel for girls and ladies Rugby / Scarborough Rugby Union Club
Cllr Derek Bastiman	£500	Purchase two defibrillators for within the Parish of Hawsker and Stainsacre / Hawsker and Stainsacre Parish Council
Cllr Derek Bastiman	£1,000	Maintain a library service / The Newby and Scalby Library and Information Centre
Cllr Derek Bastiman	£1,000	Purchase a replacement mower / Ravenscar Cricket Club
Cllr Derek Bastiman	£500	Support the students residential visit to London / Flyingales School
Cllr Bernard Bateman	£500	Purchase additional planters for Ripon in Bloom / Ripon in Bloom
Cllr Bernard Bateman	£300	Grass cutting on Ripon Bypass for Ripon Rotary Club / Ripon Rotary Club
Cllr Bernard Bateman	£500	Ripon Parkinson's Support Group transport costs and events / Ripon Parkinson's Support Group
Cllr Bernard Bateman	£500	Ripon Community Gunpowder Plot / Rotary Club of Ripon Rowels
Cllr Bernard Bateman	£500	Re-carpeting central reception area of Ripon Community House / Ripon Community House
Cllr Bernard Bateman	£500	Ripon Re-Viewed project with the Ripon Civic Society / Ripon Civic Society
Cllr Bernard Bateman	£500	Brass For All with the Ripon City Band / Ripon City Band

Cllr Bernard Bateman	£500	Ripon Young Musicians of the Year 2016 event / Rotary Clubs of Ripon
Cllr Bernard Bateman	£500	Christmas Spectacular Concert in Ripon / Ripon Festival Trust 1986
Cllr Bernard Bateman	£400	Ripon Rotary Bike Ride / Ripon Rotary Club
Cllr Bernard Bateman	£300	Refurbish office space / Ripon YMCA
Cllr David Billing	£1,000	Gallows Centre Summer Club / Gallows Close Centre
Cllr David Billing	£1,000	Purchase football equipment for West Pier Juniors / West Pier Juniors
Cllr David Billing	£750	Halloween party and Christmas Grotto / Gallows Close Centre
Cllr David Billing	£500	Dean Road Chapel Heritage Hub timber survey / Dean Road Chapel Ltd
Cllr David Billing	£600	Riding for the disabled sessions / Woodlands Academy
Cllr David Billing	£1,150	Barrowcliff Juniors Multi-Sport sessions / Barrowcliff Juniors Football Club/
Cllr John Blackburn	£1,000	Tarmac the access road to the village hall / Folkton & Flixton Playing Fields Association
Cllr John Blackburn	£500	Purchase of 2 x noticeboards / Gristhorpe & Leberston Parish Council
Cllr John Blackburn	£750	Purchase of 2 x lecterns for village maps / Reighton & Speeton Parish Council
Cllr John Blackburn	£1,200	Purchase a Defibrillator and cabinet for Hunmanby / Hunmanby Parish Council

Cllr John Blackburn	£300	Purchase 10 new folding tables / Hunmanby and District Garden Association
Cllr John Blackburn	£450	Re-tarmacing of entrance to the village hall / Muston Parish Council
Cllr John Blackburn	£800	Purchase a height restrictor barrier / Hunmanby Allotment Association
Cllr John Blackie	£900	The Gayle Play Cabin Project / Hawes & High Abbotside Parish Council
Cllr John Blackie	£400	Purchase two re-chargeable defibrillator batteries for the villages of Muker and Keld / Muker Parish Council
Cllr John Blackie	£500	Employ a waller/contractor to undertake stone wall repairs / Carperby-cum-Thoresby Parish Council
Cllr John Blackie	£300	Purchase badminton equipment / Reeth Memorial Hall
Cllr John Blackie	£800	Purchase a shed and base / Fremington Village Hall Management Committee
Cllr John Blackie	£500	Support the Learning Curve Project / Yorebridge Sports Development Association (YSDA) Ltd
Cllr John Blackie	£300	Purchase IT equipment and create a website / Marske & New Forest Parish Council
Cllr John Blackie	£1,300	Installation of a zip wire at Bealah Bank play area / The Upper Wensleydale Sports & Recreation Ltd
Cllr David Blades	£2,770	Creation of staff car parking / Broomfield School
Cllr David Blades	£1,000	Bowling machine / Northallerton Cricket Club
Cllr David Blades	£1,230	Purchase a defibrillator for Romanby Primary School / The Friends of Romanby Primary School
Cllr Eric Broadbent	£2,388.52	Installation of a loop system / Scarborough Indoor Bowls Club

Cllr Eric Broadbent	£500	Dean Road Chapel Heritage Hub Ecological Survey / Dean Road Chapel Ltd
Cllr Eric Broadbent	£500	Purchase an Orcam for YCSS / Yorkshire Coast Sight Support
Cllr Eric Broadbent	£1,482	Refurbish existing boat feature / Residents and Friends of Trafalgar Square
Cllr Lindsay Burr	£600	Installation of a swing in the play area / Harome Parish Council
Cllr Lindsay Burr	£700	Purchase a picnic bench and outside lighting / Swinton Parish Council
Cllr Lindsay Burr	£350	Provide new lighting and handrails for the village hall / Amotherby Parish Council
Cllr Lindsay Burr	£500	Upgrade facilities in the Sixth Form Common Room / Malton School
Cllr Lindsay Burr	£500	Replacement of Tenor Horns / Swinton and District Excelsior Band
Cllr Lindsay Burr	£500	Purchase a new sound system as part of the refurbishment / Nunnington Village Hall Committee
Cllr Lindsay Burr	£300	Providing residents with musical entertainment / Malton White star Band
Cllr Lindsay Burr	£500	Purchase outside play equipment / St. Marys Primary School
Cllr Lindsay Burr	£500	Provide iPads for students / Amotherby School
Cllr Lindsay Burr	£550	Improve children's changing facilities / Kirkham Henry Performing Arts Centre
Cllr Elizabeth Casling	£1,966	Kelfield Village Institute re-building project / Kelfield Village Institute



Cllr Elizabeth Casling	£1,000	Defibrillator for Thorganby Village / Thorganby Parish Council
Cllr Elizabeth Casling	£575.85	Refurbishment of Escrick Jubilee Fountain area / Escrick Parish Council
Cllr Elizabeth Casling	£350	Refurbishment of the noticeboard / Thorganby Parish Council
Cllr David Chance	£2,000	Provide CCTV for Staithes Harbour / The Staithes Harbour Commissioners
Cllr David Chance	£995	Purchase sports equipment / Whitby Amateur Boxing Club
Cllr David Chance	£1,180	Provide specialist seating for children / WHISH Multi-Sensory Centre
Cllr David Chance	£825	Provide support to the Christmas Project / The Salvation Army, Whitby
Cllr Jim Clark	£750	Purchase and installation of a defibrillator cabinet / Harlow Community Centre Association
Cllr Jim Clark	£1,000	Installation and fitting of 9 oak finger posts / Pinewoods Conservation Group
Cllr Jim Clark	£1,750	Restoration of King Edward VII Memorial Gates / Friends of Valley Gardens
Cllr Jim Clark	£400	Purchase sound equipment / Harlow Friendship Club
Cllr Jim Clark	£1,100	Purchase plants & equipment for garden project / Rossett School
Cllr John Clark	£500	Provide Summer Sunday and Bank Holiday service / Moorbus Community Interest Company
Cllr John Clark	£1,250	Monthly Farmers Breakfast events at Middleton Village Hall / Ryedale Carers Support
Cllr John Clark	£2,000	Over 18s sessions at Atmosphere, Pickering / Ryedale Special Families

Cllr John Clark	£1,250	Provide refreshments for Pickering Hub / Next Steps
Cllr Richard Cooper	£500	Purchase additional Christmas lights for Harrogate / Harrogate Borough Council
Cllr Richard Cooper	£4,500	Salary costs of a part-time psychotherapist / Harrogate Homeless Project
Cllr Sam Cross	£750	Purchase fitness equipment / Filey Lions Club
Cllr Sam Cross	£1,000	Provide local entertainers for the Return of the Dragon / Festival of Filey
Cllr Sam Cross	£750	Purchase a grass cutter for Clarence Drive Playing Fields / Filey Cricket Club
Cllr Sam Cross	£1,000	Conduct a feasibility study for a Skate Park / Ravine Skate Park
Cllr Sam Cross	£1,000	Purchase ICT equipment to support learning / Filey Childcare
Cllr Sam Cross	£500	Purchase plinth & planting for boat feature / Filey in Bloom
Cllr Gareth Dadd	£2,098	Thirsk Museum window replacement and repair to building / Thirsk Museum
Cllr Gareth Dadd	£2,000	Improvements to the foyer at The Ritz Cinema in Thirsk / Ritz Cinema (Thirsk) Ltd
Cllr Gareth Dadd	£375	Information sign for HGVs in a lay-by on Sutton Bank / NYCC Highways
Cllr Gareth Dadd	£527	Start-up costs of community library / Thirsk Community Library
Cllr Margaret-Ann de Courcey-Bayley	£308.27	Pop Up Volunteer Centre / Harrogate & Ripon Centres for Voluntary Service

Cllr Margaret-Ann de Courcey-Bayley	£1,200	Upgrading the Christmas Lights in Starbeck / Starbeck Light Committee
Cllr Margaret-Ann de Courcey-Bayley	£950	Replace outdated access barriers in Starbeck / Access For All in Starbeck
Cllr Margaret-Ann de Courcey-Bayley	£650	Purchase of self-watering planters for floral displays / Starbeck in Bloom
Cllr Margaret-Ann de Courcey-Bayley	£550	Purchase of additional planters for Starbeck / Starbeck in Bloom
Cllr Margaret-Ann de Courcey-Bayley	£1,000	Purchase additional Christmas lights for display on Starbeck High Street / Starbeck Christmas Lights Committee
Cllr Margaret-Ann de Courcey-Bayley	£341.73	Purchase t-shirts for school music club / Starbeck Community Primary School
Cllr Caroline Dickinson	£2,000	One off payment to kick start grass cutting in the town / Northallerton Town Council
Cllr Caroline Dickinson	£850	Refurbishment of ground floor at The Link, Northallerton / Mental Health Support
Cllr Caroline Dickinson	£300	Breathing Space Christmas Party / Breathing Space
Cllr Caroline Dickinson	£1,350	Replace outdated play equipment and playground markings / Alverton Community Primary School
Cllr Caroline Dickinson	£500	Start-up costs for local community singing group / Sing Together
Cllr John Ennis	£323.94	Purchase outdoor clothing and resources / Oatlands Pre-School
Cllr John Ennis	£1,724	Installation of a defibrillator at St. Mark's Church / St. Mark's Parochial Church Council
Cllr John Ennis	£1,524	Installation of a defibrillator at Trinity Methodist Church / Trinity Church Council
Cllr John Ennis	£1,000	Traffic island realignment at junction of Wetherby Road and Masham Close, Harrogate

		/ NYCC Highways
Cllr John Ennis	£428	Purchase a banner and 'A' Board / Oatlands Community Group
Cllr John Fort	£500	Defibrillator for Glasshouses Village / Glasshouses Village Association
Cllr John Fort	£500	Purchase of Community Generator / North Rigton Parish Council
Cllr John Fort	£500	Building of a public eco-centre at Gouthwaite Reservoir / Gouthwaite Wildlife Centre
Cllr John Fort	£450	New on-air jingles package / Harrogate Hospital Radio
Cllr John Fort	£500	New access path to St Cuthbert's Church / St Cuthbert's Church
Cllr John Fort	£585	Completion of cemetery memorials restoration / The Friends of Pateley Bridge Cemetery and St. Mary's churchyard
Cllr John Fort	£500	Purchase a defibrillator / Thruscross Parish Meeting
Cllr John Fort	£500	Purchase a defibrillator for Leathley Parish Room / Leathley Parish Room
Cllr John Fort	£315	Purchase two finger posts / Nidderdale Chamber of Trade
Cllr John Fort	£650	Purchase office equipment / Nidderdale Plus
Cllr Andrew Goss	£1,000	Supply a defibrillator / Bilton Community Centre
Cllr Andrew Goss	£800	Numicon (Maths resource) / Bilton Grange Primary School
Cllr Andrew Goss	£800	A sensory area for pupils / New Park Primary Academy

Cllr Andrew Goss	£474	Repair and renewal of fence and gate / Pine Street Allotments Harrogate
Cllr Andrew Goss	£1,000	Purchase of a defibrillator / Bilton Area Methodist Church
Cllr Andrew Goss	£500	Replacement fence at the allotment site at Batchelor Gardens, Bilton, Harrogate / North Outfall Allotment Association
Cllr Andrew Goss	£426	Purchase equipment for Help at Home / Harrogate Easier Living Project
Cllr Helen Grant	£5,000	Provision of footpath at Hunton Road, Scotton / Scotton Parish Council
Cllr Bryn Griffiths	£2,000	Stokesley Tourfest 2016 / Stokesley Parish Council
Cllr Bryn Griffiths	£400	Restoration and repair of the Ingleby Arncliffe Community History Book / Ingleby Arncliffe Parish Council
Cllr Bryn Griffiths	£1,100	New flooring for Stepping Stones Playgroup Extension / Stepping Stones Playgroup
Cllr Bryn Griffiths	£500	Replacing the Birds Mouth Fencing in Carlton / Carlton in Cleveland Parish Council
Cllr Bryn Griffiths	£500	Purchase ANPR camera system / Whorlton Parish Council
Cllr Bryn Griffiths	£500	Enhancement of facilities at 'The Globe' / Trustees of 'The Globe' Community Library
Cllr Michael Harrison	£750	Purchase of portable football goals for use on Bishop Monkton pitches / Nidd United
Cllr Michael Harrison	£1,000	Warsill Parish Hall Refurbishment / Warsill Parish Hall Committee
Cllr Michael Harrison	£315	Felliscliffe Noticeboards & Telephone Box Refurbishment / Felliscliffe Parish Council
Cllr Michael Harrison	£540	Purchase of camping equipment for Hampsthwaite Brownies / 1 <sup>st</sup> Hampsthwaite

		Brownies & Guides
Cllr Michael Harrison	£500	Purchase a defibrillator for Burnt Yates / Clint cum Hamlets Parish Council
Cllr Michael Harrison	£500	Repainting village bus shelters in Low Laithe and New York / Hartwith cum Winksley Parish Council
Cllr Michael Harrison	£800	Purchase and install a defibrillator in Burton Leonard / Burton Leonard Parish Council
Cllr Michael Harrison	£595	Purchase a new hob and oven as part of kitchen refurbishment / Hampsthwaite Village Room Committee
Cllr Roger Harrison-Topham	£2,500	Installation of a key fob entry system / Leyburn Community Leisure Club
Cllr Roger Harrison-Topham	£2,500	Purchase English Books / The Wensleydale School and Sixth Form
Cllr Michael Heseltine	£824	Purchase a community access defibrillator / Moulton Parish Meeting
Cllr Michael Heseltine	£300	New tennis net and storage unit / North Cowton Parish Council
Cllr Michael Heseltine	£470	The Helen Wilkinson Memorial Area / Gilling West Parish Council
Cllr Michael Heseltine	£2,490	Strawgate Grove Shrubbery Project / Stapleton and Cleasby Parish Council
Cllr Michael Heseltine	£550	Installation of Wi-Fi at Croft Village Hall / Croft Village Hall
Cllr Robert Heseltine	£750	Replacement Maypole and Memorial Bench / Burnsall Parish Meeting
Cllr Robert Heseltine	£1,000	Upgrade village signs in Cracoe / Cracoe Parish Meeting
Cllr Robert Heseltine	£1,000	Purchase volunteer recruitment resources / Craven Volunteer Centre

Cllr Robert Heseltine	£500	Purchase a defibrillator for Barden / Barden Parish Meeting
Cllr Robert Heseltine	£1,000	Replacement of canal boat wheelchair lift / Skipton & Craven Action for Disability
Cllr Robert Heseltine	£750	Installation of security fencing at Middletown Allotments / Skipton Town Council
Cllr Peter Horton	£500	Ripon Re-Viewed / Ripon Civic Society
Cllr Peter Horton	£500	Purchase a 'Pop up Shed' for the Ripon Shed Project / Candle Jar Theatre
Cllr Peter Horton	£500	Ripon Community Gunpowder Plot / Rotary Club of Ripon Rowels
Cllr Peter Horton	£800	Replacement fencing at Quarry Moor SSSI Ripon / Alderman T.F Spence Charity
Cllr Peter Horton	£500	Ripon Rotary Bike Ride / Ripon Rotary Club
Cllr Peter Horton	£500	Set-up costs of hybrid library services / Ripon Library Action Group
Cllr Peter Horton	£1,700	Redevelopment of the store at Birk Crag Centre / Girlguiding North Yorkshire West
Cllr Bill Hoult	£300	Purchase marketing equipment and materials for Hybrid Library / Friends of the Library in Knaresborough
Cllr Bill Hoult	£1,000	A seated bronze statue of Mother Shipton / Mother Shipton Statue Appeal Committee
Cllr Bill Hoult	£459.33	Recruit 3 new volunteer drivers for Driving Force / Harrogate Easier Living Project (Harrogate EVS)
Cllr Bill Hoult	£1,600	Erect a stone and bronze plaque at the entrance to Knaresborough Castle / Rotary Club of Knaresborough
Cllr Bill Hoult	£1,640	Replace the old heaters with new efficient ones / Knaresborough Old Peoples Welfare

		Association
Cllr David Ireton	£625	Ingleton's Save A Life Project / Ingleton's Save A Life Committee
Cllr David Ireton	£850	Austwick Parish Newsletter / Austwick Church
Cllr David Ireton	£1,329.40	Bentham's Save A Life Campaign / Bentham Town Council
Cllr David Ireton	£560	Austwick Street Market and Cuckoo Festival / Austwick Street Market & Cuckoo Festival
Cllr David Ireton	£625	Community entertainment event in Bentham / Trustees of Longstaffe Educational Foundation
Cllr David Ireton	£500.60	Installation of new wooden fence / Burton in Lonsdale Bowling Club
Cllr David Ireton	£500	Consultation of a local Skate Park / Ingleton Parish Council
Cllr David Jeffels	£450	Cricket equipment for young people / Seamer Sports Association
Cllr David Jeffels	£609	New cooker and fridge / Sawdon Village Hall
Cllr David Jeffels	£320	Purchase gardening equipment / Friends of Seamer
Cllr David Jeffels	£400	Defibrillator Unit / Ayton Playing Fields Association
Cllr David Jeffels	£400	Renewal of wooden floor / Ayton Village Hall
Cllr David Jeffels	£400	Renovation of stone retaining wall & clear of the Beck at Ruston / Wykeham & Ruston Parish Council / Dawnay Estate
Cllr David Jeffels	£500	Restoration of the Weir area and bankside / Brompton-By-Sawdon Parish Council



Cllr David Jeffels	£1,000	Purchase of cricket nets / Forge Valley Cricket Club / Ayton Playing Fields Association
Cllr David Jeffels	£300	Purchase of cricket equipment / Wykeham Cricket Club
Cllr David Jeffels	£300	Health Promotion / Derwent Valley Bridge Library/Patient Group at Ayton Surgery
Cllr David Jeffels	£321	Provision of new chairs / Snainton Village Hall
Cllr Janet Jefferson	£300	Community party to celebrate Her Majesty The Queen's 90 <sup>th</sup> Birthday / Castle Ward Tenants & Residents Association
Cllr Janet Jefferson	£1,000	The 18 <sup>th</sup> Seafest Festival of the Sea / Seafest Steering Group
Cllr Janet Jefferson	£875	Purchase of sports equipment / Friarage Community Primary School
Cllr Janet Jefferson	£350	Purchase a Christmas Tree for the Castle Ward residents / Castle Ward Tenants and Residents Association
Cllr Janet Jefferson	£1,200	Purchase planters and plants for the Precinct Area / Scarborough Borough Council
Cllr Janet Jefferson	£325	Purchase bunting for the Tour de Yorkshire Celebrations / Scarborough Borough Council
Cllr Janet Jefferson	£300	Provide seeds and plants for school Gardening Club / Friarage Community Primary School
Cllr Janet Jefferson	£650	Purchase plants and compost for the Castle Area clean-up project / Castle Ward Tenants and Residents Association
Cllr Anne Jones	£550	Visit Castlegate 'Meet the Street' project / Visit Castlegate Independent Business Association
Cllr Anne Jones	£550	Purchase a new short bowling mat for Knaresborough Community Centre / Knaresborough Short Mat Bowling Club
Cllr Anne Jones	£2,000	Renovate reception, kitchen & toilet areas at the ORB Community Enterprise / ORB

		Community Enterprise
Cllr Anne Jones	£500	Hire of costumes and lighting for Annual School production / King James' School
Cllr Anne Jones	£1,400	Replace the old heaters with new efficient ones / Knaresborough Old Peoples Welfare Association
Cllr Mike Jordan	£924	Carlton Playgroup garden improvement / Carlton Playgroup Ltd
Cllr Mike Jordan	£539.02	Drax Play Park swing repairs / Drax Parish Council
Cllr Mike Jordan	£1,000	Hall for Hemingbrough – Feasibility Study / Hall For Hemingbrough
Cllr Mike Jordan	£500	Youth Development Program Junior Bowls / Hemingbrough Bowls Club
Cllr Mike Jordan	£600	Renovation of boiler house walls / Cliffe Village Institute Management Committee
Cllr Mike Jordan	£690	Purchase of flag and poles for parades / 1 <sup>st</sup> Hemingbrough Rainbows
Cllr Mike Jordan	£746.98	Purchase a defibrillator unit / Carlton Village Hall
Cllr Andrew Lee	£1,000	Purchase a replacement seat & strimmer / Saxton-cum-Scarthingwell with Lead Parish Council
Cllr Andrew Lee	£500	Restore street lighting to Saxton Lane & purchase Christmas lighting / Saxton-cum-Scarthingwell with Lead Parish Council
Cllr Andrew Lee	£500	Purchase a new water heater / Saxton Village Hall Committee
Cllr Andrew Lee	£1,500	Repair the flashing '30 MPH' signs in Towton / Towton Parish Council
Cllr Andrew Lee	£500	Purchase gardening equipment / Wistow Parish Council

Cllr Andrew Lee	£500	Purchase a reconditioned Stothert + Pitt cricket pitch roller / Church Fenton Cricket Club
Cllr Andrew Lee	£500	Provide food and entertainment for the Senior Citizens Christmas party / Church Fenton Christmas Party Group
Cllr Carl Les	£500	Hunton Play Park replacement and becksideside reclamation / Hunton Parish Council
Cllr Carl Les	£750	Before and After School Club – The Hang Out! / The Michael Syddall CE (Aided) Primary School
Cllr Carl Les	£500	Purchase of a fridge / Hunton and Arrathorne Village Hall
Cllr Carl Les	£1,000	Tunstall Wildlife Garden Project / Tunstall Parish Council
Cllr Carl Les	£300	Renovation of footbridge over Catterick Beck / Catterick Parish Council
Cllr Carl Les	£600	Purchase and install a defibrillator / Brompton-on-Swale Parish Council
Cllr Carl Les	£1,350	Purchase a new cooker and fridge and installation of an IT system / Trustees of the Booth Memorial Institute
Cllr Cliff Lunn	£1,250	Safety fencing on village green / Thorpe Willoughby Parish Council
Cllr Cliff Lunn	£1,500	Refurbishment of St. Wilfrid's Brayton Parish Hall car park / St Wilfrid's Brayton Parish Hall
Cllr Cliff Lunn	£420	Purchase of performance licence / Thorpe Willoughby Players
Cllr Cliff Lunn	£500	New bench seating at the old tennis courts near Barlow Village Hall / Barlow Village Hall Committee
Cllr Cliff Lunn	£700	Purchase of gymnastic equipment for Selby Swans / Selby Swans Gymnastic Academy
Cllr Cliff Lunn	£630	Purchase of equipment and materials for Skipping and Fossil projects / Thorpe

		Willoughby Community Primary School
Cllr Don Mackenzie	£700	Activ8 Junior Youth Club / Jennyfield Styan Community Centre Management Committee
Cllr Don Mackenzie	£800	Installation of a defibrillator in the Valley Gardens / Harrogate Inner Wheel
Cllr Don Mackenzie	£1,000	Purchase and installation of a defibrillator in the Jennyfields community / Saltergate Schools
Cllr Don Mackenzie	£600	Purchase and affixing of decals to box van / Essential Needs
Cllr Don Mackenzie	£1,900	Removal of asbestos as part of village hall refurbishment / St. Wilfrid's Church
Cllr Penny Marsden	£5,000	Provision of play equipment for Children's play area / Scarborough Borough Council
Cllr Brian Marshall	£1,500	Selby Young People's Co-operative social events / Selby Young People's Co-operative
Cllr Brian Marshall	£1,000	Cuncliffe Centre community social events / Cuncliffe Centre Committee
Cllr Brian Marshall	£550	Coultish Centre Social Events / Flayley Road TARA
Cllr Brian Marshall	£990	Coultish Centre Bingo Club Events / Coultish Pensioner Club
Cllr Brian Marshall	£460	Pensioners' Outing in Spring 2017 / Selby South TARA
Cllr Brian Marshall	£500	Purchase equipment and coaching hours / Selby Swans Gymnastic Academy
Cllr Shelagh Marshall	£1,500	Extension and modernisation of the toilet facilities at Kettlewell Village Hall / Kettlewell Village Hall Committee
Cllr Shelagh Marshall	£388.25	Village Hall maintenance / Anderton Memorial Institute (Linton Village Hall)

Cllr Shelagh Marshall	£500	Grassington Festival community event / Grassington Festival
Cllr Shelagh Marshall	£600	New community noticeboard for the village of Hawkswick / Hawkswick Parish Meeting
Cllr Shelagh Marshall	£845	New fencing for the playground car park / Gargrave Parish Council
Cllr Shelagh Marshall	£600	Repair the store room ceiling / Ibbotson Institute, Hebden
Cllr Shelagh Marshall	£566.75	Upgrade the heating system / Embsay with Eastby Village Hall Management Committee
Cllr John McCartney	£599.79	Outdoor play equipment for Chatatots / Chatatot's Management Committee
Cllr John McCartney	£400	Provide an outdoor noticeboard for Eggborough Village Hall / Eggborough Village Hall Management Committee
Cllr John McCartney	£1,500	Repair the roof at the Balne Parish Rooms / Balne Parish Council
Cllr John McCartney	£1,000	Repair the kitchen roof at Cridling Stubbs Village Hall / Cridling Stubbs Village Hall Management Committee
Cllr John McCartney	£1,500	Purchase festive lights for the village of Hensall / Hensall Parish Council
Cllr Chris Metcalfe	£4,000	Enhancing the town with Tadcaster in Bloom / Tadcaster Town Council
Cllr Chris Metcalfe	£1,000	Development of a strategy to maximise the use of Stutton Village Hall / Tadcaster & Villages CIC
Cllr Heather Moorhouse	£4,000	Great Broughton Beck and Bank Restoration Project / Community Engagement Officer Tees River Trust & Great Broughton Parish Council
Cllr Heather Moorhouse	£700	Purchase a DefibSafe defibrillator case / Kirkby in Cleveland Parish Council
Cllr Heather Moorhouse	£300	Purchase display boards for Ingleby Greenhow Village Show / Ingleby Greenhow

		Village Show Committee
Cllr Patrick Mulligan	£1,000	Repairs to Bradley Village Hall car park / Bradley Parish Council
Cllr Patrick Mulligan	£400	A bench seat at Cononley PO and village bus stop / Cononley Women's Institute
Cllr Patrick Mulligan	£300	Installation of a defibrillator / Farnhill Parish Council
Cllr Patrick Mulligan	£3,300	Build an extension to the village hall in Thornton le Craven / Village Hall Management Committee
Cllr Robert Packham	£420	Repair of two Parish Council owned streetlights at Milford Junction with new LED units / NYCC Highways and Transportation
Cllr Robert Packham	£4,580	Renovation of the Old School for Community use / Sherburn in Elmet Community Trust
Cllr Stuart Parsons	£1,000	North Country Theatre's 20 <sup>th</sup> Anniversary Productions / North Country Theatre
Cllr Stuart Parsons	£1,800	Preparatory work for Residents Parking Schemes and Grit Bin Retention in Richmond / NYCC Highways and Transportation
Cllr Stuart Parsons	£400	Specialist Pole Lathe Training / Just The Job
Cllr Stuart Parsons	£800	Understanding Dementia and raising awareness project / Friends of Garget Walker House
Cllr Stuart Parsons	£1,000	Boundary repair and restoration project / Richmondshire Landscape Trust
Cllr Caroline Patmore	£730	Huby Bowling Club maintenance / Huby Bowling Club
Cllr Caroline Patmore	£4,000	Purchase of Bagby Church Hall / Bagby and Balk Village Society
Cllr Chris Pearson	£1,000	New toilet facility in St. Wilfrid's Church Hall / St. Wilfrid's Church PCC

Cllr Chris Pearson	£1,500	Provision of Children's seating at village hall / Hambleton Parish Council
Cllr Chris Pearson	£500	Purchase a community projector and screen / Burn Parish Council
Cllr Chris Pearson	£682	Purchase self-watering planters for Village in Bloom / Village in Bloom Committee
Cllr Chris Pearson	£1,000	Purchase and installation of a defibrillator / Fairburn Parish Council
Cllr Chris Pearson	£318	Provision of a disabled toilet facility / Burton Salmon Village Hall Trust
Cllr Joe Plant	£2,000	Community Room & Creative Arts Teaching Space project / Airy Hill Community Primary School
Cllr Joe Plant	£2,000	Christmas Festival 18-20 November / Whitby Town Council
Cllr Joe Plant	£500	Dementia Awareness Garden / Whitby in Bloom
Cllr Joe Plant	£500	Purchase and planting of 80 white roses in Pannett Park / The Friends of Pannett Park
Cllr Tony Randerson	£1,633.50	Purchase equipment for Scouts to progress through the Awards Scheme / Eastfield Explorer Scouts
Cllr Tony Randerson	£500	Support learning through school trips / Braeburn Primary and Nursery School, Eastfield
Cllr Tony Randerson	£619	Equipment for Scarborough Ladies Football Club / Scarborough Ladies Football Club
Cllr Tony Randerson	£300	Fun Day in the Community / Eastfield Past, Present and Future Facebook page
Cllr Tony Randerson	£430.92	Purchase a Submersible Radio / Eastfield Explorer Scouts
Cllr Tony Randerson	£314.63	Purchase a 2 <sup>nd</sup> Submersible Radio, External Mic & Case / Eastfield Explorer Scouts

Cllr Tony Randerson	£601.95	Purchase a Trim Trail / Overdale School Eastfield
Cllr Tony Randerson	£300	Replace lawnmower blades and plate / Eastfield Bowling Club
Cllr Tony Randerson	£300	Purchase projector screen and UHF Wireless Radio Microphone System / Eastfield Explorer Scouts
Cllr John Ritchie	£600	Children's Holiday Club / Butterfly Children's Services
Cllr John Ritchie	£2,000	Refurbishment of Scout Hut Toilets / 2 <sup>nd</sup> Scarborough Scout Group
Cllr John Ritchie	£2,400	Purchase materials and expertise for Parental Engagement & Community Capacity Building Workshops / Childhaven Community Nursery School
Cllr Janet Sanderson	£400	Hedge in lay-by at the west end of Weaverthorpe / Weaverthorpe Parish Council
Cllr Janet Sanderson	£1,000	Sherburn Parish Council Pathways project / Sherburn Parish Council
Cllr Janet Sanderson	£1,245	Beck Isle Wall Restoration / Thornton Dale Parish Council with Thornton Beck Group
Cllr Janet Sanderson	£400	Planning permission for the installation of a zip wire / Rillington Parish Council
Cllr Janet Sanderson	£1,955	Village Centre Highways Wall Restoration project / Thornton Beck Group
Cllr John Savage	£4,170	Purchase four new floodlight poles / Tockwith Sportsfield Trust
Cllr John Savage	£500	Securing land for a wildlife and recreational area in Follifoot / Follifoot with Plompton Parish Council
Cllr John Savage	£330	Purchase a defibrillator for Whixley / Whixley Village Hall Committee



Cllr Steven Shaw-Wright	£2,000	Upgrade of electricity supply for improved floodlights / Selby RUFC
Cllr Steven Shaw-Wright	£825	Community Centre Attic Refurbishment project / Selby Community Trust
Cllr Steven Shaw-Wright	£600	Memorial bench / Flaxley Road TARA
Cllr Steven Shaw-Wright	£606	Purchase a 'Milk a Cow' game / Selby Young Farmers Club
Cllr Steven Shaw-Wright	£600	EYFS outdoor learning resources / Barlby Community Primary school
Cllr Steven Shaw-Wright	£369	Purchase gym equipment / Selby Swans Gymnastic Academy
Cllr Elizabeth Shields	£500	Support for pupils attending the Oxbridge Summer School / Norton College
Cllr Elizabeth Shields	£2,000	Community Library start-up costs / Norton Community Library & Hub
Cllr Elizabeth Shields	£300	Purchase hydropower kits for a renewable energy education project / Settrington All Saints Church of England Primary School
Cllr Elizabeth Shields	£1,000	Refurbish and upgrade the disabled toilet facility / Ryedale Indoor Bowls Club
Cllr Elizabeth Shields	£300	Purchase two benches for residents at Deansfield Court / Yorkshire Housing and Deansfield Court Tenants Group
Cllr Elizabeth Shields	£300	Entertainment for the residents at Deansfield Court / Yorkshire Housing and Deansfield Court Tenants Group
Cllr Elizabeth Shields	£300	Provision of defibrillators for Scrayingham & Leppington villages / Scrayingham Parish Council
Cllr Elizabeth Shields	£300	Design and install new playground markings / Norton Primary School
Cllr David Simister	£910	Purchase two benches for Woodfield Millennium Green / Woodfield Millennium Green

		Volunteers
Cllr David Simister	£679	Purchase a Hayter Hayterette push lawn mower / Open Country Harrogate
Cllr David Simister	£450	New on-air jingles package / Harrogate Hospital Radio
Cllr David Simister	£399.99	Purchase a printer / Harrogate & Ripon Centres for Voluntary Service
Cllr David Simister	£2,000	Purchase a specialist tennis wheelchair / Harrogate Spa Tennis Centre Ltd
Cllr David Simister	£450	Purchase materials for Woodfield Millennium Green / Woodfield Millennium Green Volunteers
Cllr Andy Solloway	£650	Part purchase of an outfield mower / Skipton Church Institute Cricket Club
Cllr Andy Solloway	£500	Refurbish the all-weather pitch lighting columns / Coulthurst Sports Centre
Cllr Andy Solloway	£1,000	Skipton Cancer Support Group Pop-up shop / Skipton Cancer Support Group
Cllr Andy Solloway	£1,000	Refurbishment of advice area in Skipton Citizens Advice Bureau / Craven Citizens Advice Bureau
Cllr Andy Solloway	£1,800	Repairs to the stepping stones at Wilderness Woods / Skipton Town Council & Skipton Wilderness Group
Cllr Peter Sowray	£420	Defibrillator for Aldwark / Aldwark Area Parish Council
Cllr Peter Sowray	£450	Tholthorpe Village Hall improvement project / Tholthorpe Village Hall Committee
Cllr Peter Sowray	£300	Handbook for Community care Volunteers / Easingwold and District Community Care Association
Cllr Peter Sowray	£2,000	Employment of sessional youth workers at Easingwold Community Youth Centre / COZIE Management Committee

Cllr Peter Sowray	£300	Purchase replacement outdoor tables / Helperby Village Hall
Cllr Peter Sowray	£300	Purchase a defibrillator / Raskelf Parish Council
Cllr Peter Sowray	£300	Afternoon Tea events with Easingwold Friendship Initiative / Easingwold Town Council
Cllr Peter Sowray	£330	Publicity costs for community library / Easingwold Community Library Association (ECLA)
Cllr Peter Sowray	£600	Purchase of a fire door as part of village hall renovation project / Alne Village Hall
Cllr Tim Swales	£500	Community Festival in Osmotherley / Osmotherley Community Group and St Peter's Church
Cllr Tim Swales	£1,000	Repair to riverbank and footpath alongside the River Leven at Hutton Rudby / Rudby Parish Council
Cllr Tim Swales	£1,000	Flood Alleviation @ Brompton / Brompton Flood Group
Cllr Tim Swales	£1,000	Provision of CCTV / Osmotherley Parish Council
Cllr Tim Swales	£1,500	Provision of a footbridge for disabled access at Cod Beck reservoir / Osmotherley Parish Council
Cllr Helen Swiers	£1,175	Refurbishing of Public Conveniences / Eskdaleside cum Ugglebarnby Parish Council
Cllr Helen Swiers	£1,000	Purchase a defibrillator / Sneaton Parish Council
Cllr Helen Swiers	£1,000	New Groundsman's Store & WC / Castleton, Danby and District Bowling Club
Cllr Helen Swiers	£1,175	Goathland Community Hub & Sports Pavilion / Goathland Community Hub & Sports Pavilion Trustees
Cllr Helen Swiers	£650	Purchase a bench to commemorate the Queen's 90 <sup>th</sup> birthday and welcoming village

		signs / Goathland Parish Council
Cllr Cliff Trotter	£300	Purchase of a new bench in the village of Kearby with Netherby / Kearby with Netherby Parish Council
Cllr Cliff Trotter	£500	Purchase a projector and banner / Harrogate District Over 50s Forum
Cllr Cliff Trotter	£500	Provide advertising and promotional material / Ready Steady Mums Harrogate
Cllr John Weighell	£1,000	Purchase and planting of spring plants and bulbs / Pickhill with Roxby and Sinderby Parish Council
Cllr John Weighell	£2,000	Community Library Start-up costs / Bedale Community Library
Cllr John Weighell	£2,000	Renovate wooden sash windows / Bedale Hall Trust
Cllr Richard Welch	£399	Purchase of a table tennis table / Langcliffe Village Institute
Cllr Richard Welch	£1,535	Salary, CIC Registration and set-up costs for Settle Community & Business Hub / Community Interest Company
Cllr Richard Welch	£450	New roof for football hut / Hellifield Sports FC
Cllr Richard Welch	£300	Development of library services / Settle Community Library
Cllr Richard Welch	£1,374	Free disc parking scheme in Settle Town Centre / Settle Town Council
Cllr Richard Welch	£445	Provide a tower and slide for Children's play area / Hellifield Parish Council
Cllr Robert Windass	£750	Creation of a Bird and Bee Meadow area in the Millennium Garden at Boroughbridge Primary School / Brighter Boroughbridge & District
Cllr Robert Windass	£750	Provide safety rails and handrail for steps Aldborough Roman Museum / Friends of Roman Aldborough

Cllr Robert Windass	£1,000	Provide and install a bus shelter in Scotton Village / Scotton Parish Council & NYCC Highways
Cllr Robert Windass	£2,500	Introduction of HGV restrictions and signage for Boroughbridge / Boroughbridge Town Council & NYCC Highways
Cllr Clare Wood	£500	Purchase and install a defibrillator for Sheriff Hutton Village / Sheriff Hutton Parish Council
Cllr Clare Wood	£500	Purchase and install a defibrillator for Ampleforth Village / Ampleforth Parish Council
Cllr Clare Wood	£500	Supply, install and training for a defibrillator in Scackleton / Scackleton Action Group
Cllr Clare Wood	£1,000	Renewal of street lights in Gilling East village / Gilling East Parish Council
Cllr Clare Wood	£500	Purchase a defibrillator for Thornton-le-Clay village / Foston & Thornton-le-Clay Parish Council
Cllr Clare Wood	£500	Purchase a defibrillator for Foston village / Foston & Thornton-le-Clay Parish Council
Cllr Clare Wood	£500	Purchase & install a defibrillator and cabinet for Warthill village / Warthill Parish Council
Cllr Clare Wood	£375	Purchase and distribution of Slingsby Village Trail / Slingsby Local History Group
Cllr Clare Wood	£300	Undertake drainage pipework repair in Flaxton Back Lane / Flaxton Parish Council
Cllr Clare Wood	£325	Renovate and re-place the Memorial bench in Main Street, Welburn / Welburn Parish Council

### Appendix 3 – Committed funding by County Councillor in year two

All amounts are rounded to the nearest £.

<i>County Councillor</i>	<i>Committed funding (£) (maximum £5,000)</i>
Cllr Val Arnold	5,000
Cllr Margaret Atkinson	5,000
Cllr Andrew Backhouse	5,000
Cllr Robert Baker	4,906
Cllr Arthur Barker	500
Cllr Philip Barrett	5,000
Cllr Derek Bastiman	5,000
Cllr Bernard Bateman	5,000
Cllr David Billing	5,000
Cllr John Blackburn	5,000
Cllr John Blackie	5,000
Cllr David Blades	5,000
Cllr Eric Broadbent	4,871
Cllr Lindsay Burr	5,000
Cllr Jean Butterfield	0
Cllr Elizabeth Casling	3,892
Cllr David Chance	5,000
Cllr Jim Clark	5,000
Cllr John Clark	5,000
Cllr Richard Cooper	5,000
Cllr Sam Cross	5,000
Cllr Gareth Dadd	5,000

Cllr Margaret-Ann de Courcey-Bayley	5,000
Cllr Caroline Dickinson	5,000
Cllr John Ennis	5,000
Cllr John Fort	5,000
Cllr Andrew Goss	5,000
Cllr Helen Grant	5,000
Cllr Bryn Griffiths	5,000
Cllr Michael Harrison	5,000
Cllr Roger Harrison-Topham	5,000
Cllr Michael Heseltine	4,634
Cllr Robert Heseltine	5,000
Cllr Peter Horton	5,000
Cllr Bill Houlton	5,000
Cllr David Ireton	5,000
Cllr David Jeffels	5,000
Cllr Janet Jefferson	5,000
Cllr Anne Jones	5,000
Cllr Mike Jordan	5,000
Cllr Andrew Lee	5,000
Cllr Carl Les	5,000
Cllr Cliff Lunn	5,000
Cllr Don Mackenzie	5,000
Cllr Penny Marsden	5,000
Cllr Brian Marshall	5,000
Cllr Shelagh Marshall	5,000
Cllr John McCartney	5,000
Cllr Chris Metcalfe	5,000
Cllr Heather Moorhouse	5,000
Cllr Patrick Mulligan	5,000

Cllr Robert Packham	5,000
Cllr Stuart Parsons	5,000
Cllr Caroline Patmore	4,730
Cllr Chris Pearson	5,000
Cllr Joe Plant	5,000
Cllr Tony Randerson	5,000
Cllr John Ritchie	5,000
Cllr Janet Sanderson	5,000
Cllr John Savage	5,000
Cllr Steven Shaw-Wright	5,000
Cllr Elizabeth Shields	5,000
Cllr David Simister	4,889
Cllr Andy Solloway	5,000
Cllr Peter Sowray	5,000
Cllr Tim Swales	5,000
Cllr Helen Swiers	5,000
Cllr Cliff Trotter	1,300
Cllr John Weighell	5,000
Cllr Richard Welch	4,503
Cllr Robert Windass	5,000
Cllr Clare Wood	5,000



#### Appendix 4 – Committed funding by type of organisation undertaking the project or activity in year two

All amounts are rounded to the nearest £. All percentages are rounded to the nearest whole number.

<i>Type of organisation</i>	<i>£ allocated</i>	<i>% of total £ allocated</i>	<i>Number of approved recommendations</i>	<i>% of approved recommendations</i>	<i>£ average funding per recommendation</i>
Not for profit organisations (including charities and voluntary organisations)	210,624	61	251	64	839
Parish and town councils and parish meetings	96,047	28	101	26	950
Schools	25,073	7	28	7	895
NYCC services for additional services over and above mainstream budgets	9,095	3	6	2	1,515
Other	2,724	1	2	1	1,362

## Appendix 5 – Committed funding by type of project or activity in year two

All amounts are rounded to the nearest £. All percentages are rounded to the nearest whole number.

<i>Type of organisation</i>	<i>£ allocated</i>	<i>% of total £ allocated</i>	<i>Number of approved recommendations</i>	<i>% of approved recommendations</i>	<i>£ average funding per recommendation</i>
Village / community hall improvements	48,197	14	49	13	983
Environmental improvements	39,080	11	41	10	953
Children / young people activities (non-school)	31,150	9	36	9	865
Defibrillators	26,865	8	38	10	707
Sporting activities for adults	26,183	7	24	6	1,090
Public facilities (notice boards, toilets, shelters, lighting etc)	21,846	6	34	9	642
Support for vulnerable adults	17,026	5	17	4	1,001
Community libraries	14,492	4	15	4	966
Historic monuments / museums / local history	13,133	4	11	3	1,193
Public playgrounds for children and young people	11,129	3	10	3	1,112
Footpath improvements	10,500	3	4	1	2,625

Schools – playgrounds, gardens etc	10,021	3	12	3	835
Seasonal (Christmas lights, bonfires, etc)	8,625	3	11	3	784
Community safety	8,400	2	9	2	933
Schools – equipment / ICT	8,072	2	8	1	1,009
Economic development	6,924	2	8	2	865
Highways improvements	6,395	2	6	2	1,065
Non-sporting activities for adults	4,235	1	9	2	470
Voluntary organisations (consultancy, websites, etc)	3,850	1	8	2	481
Schools – events and other activities	2,900	1	2	1	1,450
Community transport	1,560	1	3	1	520
Schools – subsidy to school trips	1,500	1	3	1	500
Flood defences	1,000	1	1	1	1,000

## **Appendix 6 – Summary of the Locality Budgets scheme agreed for the duration of the new County Council (2017/18 to 2020/21)**

- 1 Each County Councillor can recommend the allocation of funding to support one or more specific projects or activities that directly promote the social, economic or environmental wellbeing of the communities within the Division that the County Councillor represents. Projects and activities must be lawful and not undermine the Council's or a partner's priorities or service delivery.
- 2 County Councillors are encouraged to consider how their recommendations can best be used to lever in additional funding, volunteers and community engagement - multiplying the overall impact.
- 3 Each County Councillor has a budget allocation of £5,000 per financial year. Budget allocations cannot be moved between financial years. The minimum funding which can be recommended for a project or activity is £300 and the maximum £5,000. Two or more County Councillors can jointly recommend funding for a project or activity, but the maximum total funding for any project or activity in a financial year is £5,000.
- 4 Recommendation forms should be completed by the County Councillor and include a declaration of all relevant pecuniary and personal interests including membership of relevant external organisations.
- 5 If the Monitoring Officer has any concerns about any recommendation, this will be raised with the relevant County Councillor.
- 6 All recommendations will be considered by the Executive Member with responsibility for Stronger Communities (or in their temporary absence, the Leader), who will make a decision taking into account the information received and the recommendation of the relevant County Councillor.
- 7 In the event that the Executive Member with responsibility for Stronger Communities has made a recommendation or has a relevant pecuniary or personal interest in a recommendation, they will not take that decision, but will refer the matter for determination by the Leader.
- 8 The Locality Budgets business support officer will notify the County Councillor of the decision taken by the Executive member and the reasons. As an executive decision by an individual Executive Member it will also be the subject of a decision record and the decision record procedures.

- 9 All recommendations made by a County Councillor and all decisions by an Executive Member will be made in accordance with the principles of decision making set out in the Council's Constitution.
- 10 No recommendations or decisions will be made in respect of a Division if any part of the Division is covered by a pre-election period linked to elections or by-elections to the county council, a district council or parliament (ie the period between the day the notice of election is published and the final election results; normally six weeks).
- 11 Funding will not be awarded for projects or activities that have already been completed or expenditure that has already been incurred. Expenditure must be completed within twelve months of the offer of funding being accepted.
- 12 If funding is awarded for a project or activity to be undertaken or managed by an external organisation, the Council will offer a grant to the organisation provided that the organisation is a parish or district council or a voluntary or community organisation, has an organisational bank account and agrees to:
- provide the Council with a statement of how the funding has been spent and how it has benefited the local community;
  - allow the Council reasonable access to all records relating to the funding for at least four years after the funding has been awarded;
  - meet all relevant legislative requirements;
  - repay to the Council all unspent funding within one month if it has not been spent within twelve months of it having been awarded; and
  - acknowledge receipt of a grant from the Council in all publicity relating to the project or activity and in their annual accounts and report.
- 13 If an organisation does not sign to accept the offer of a grant within three calendar months of the offer being made, the offer will lapse and cannot be renewed without a new recommendation being made by a County Councillor.
- 14 Funding will not be approved in respect of:
- projects or activities that will only benefit an individual or an individual family or a private business;
  - political parties or trade unions or employers' associations or groups affiliated with any of these;
  - lobbying or lobbying organisations;
  - projects or activities that seek to promote a faith or belief as their main purpose;
  - projects or activities that are contrary to the Council's equality and diversity policy; or
  - organisations which actively or vocally oppose fundamental British values.
- 15 All projects and activities awarded funding will be sent a monitoring form which must be completed and returned with appropriate supporting evidence (for example

copies of quotes and receipts for expenditure, photographs and project reports) to the Locality Budgets business support officer at County Hall within twelve months of the funding being awarded. A copy of each completed monitoring form will be provided to the relevant County Councillor by the Locality Budgets business support officer.

- 16 If a satisfactorily completed monitoring form and appropriate supporting evidence are not submitted within twelve months of the funding being issued, a request will be made for all the funding to be repaid within one month.
- 17 External organisations that have not returned satisfactorily completed monitoring forms and appropriate supporting evidence will not be eligible for future funding.
- 18 All concerns will be dealt with in accordance with standard Council procedures relating to suspected fraud or financial irregularity.